County of San Diego - TIF Program FEE RATES FOR VILLAGE CORE AREAS

| | z | (G) General Industrial (\$/ksf) | | | | | |
|--------------------|------------|---------------------------------|--|------------|------------|---------|-------------|
| | TIF REGION | SANDAG | SANDAG County TIF ^{2, 3, 4, 5, 6} | | | | |
| COMMUNITY | - RE | RTCIP | State | Regional | Local | TOTAL | TOTAL FEE |
| PLANNING AREA | Ē | Fee 1, 2 | Facilities | Facilities | Facilities | TIF | (RTCIP+TIF) |
| Alpine | South | \$0 | \$94 | \$895 | \$585 | \$1,574 | \$1,574 |
| Bonsall | North | \$0 | \$239 | \$789 | \$559 | \$1,587 | \$1,587 |
| Central Mountain | East | \$0 | \$278 | \$0 | \$0 | \$278 | \$278 |
| County Islands | South | \$0 | \$94 | \$895 | \$0 | \$989 | \$989 |
| Crest-Dehesa | South | \$0 | \$94 | \$895 | \$0 | \$989 | \$989 |
| Desert | East | \$0 | \$278 | \$0 | \$0 | \$278 | \$278 |
| Fallbrook | North | \$0 | \$239 | \$789 | \$82 | \$1,110 | \$1,110 |
| Jamul-Dulzura | South | \$0 | \$94 | \$895 | \$0 | \$989 | \$989 |
| Julian | East | \$0 | \$278 | \$0 | \$0 | \$278 | \$278 |
| Lakeside | South | \$0 | \$94 | \$895 | \$165 | \$1,154 | \$1,154 |
| Mountain Empire | East | \$0 | \$278 | \$0 | \$0 | \$278 | \$278 |
| North County Metro | North | \$0 | \$239 | \$789 | \$58 | \$1,086 | \$1,086 |
| North Mountain | East | \$0 | \$278 | \$0 | \$0 | \$278 | \$278 |
| Otay | South | \$0 | \$94 | \$385 | \$0 | \$479 | \$479 |
| Pala-Pauma | North | \$0 | \$239 | \$789 | \$0 | \$1,028 | \$1,028 |
| Pendleton-De Luz | North | \$0 | \$239 | \$789 | \$0 | \$1,028 | \$1,028 |
| Rainbow | North | \$0 | \$239 | \$789 | \$0 | \$1,028 | \$1,028 |
| Ramona | East | \$0 | \$278 | \$0 | \$598 | \$876 | \$876 |
| San Dieguito | North | \$0 | \$239 | \$789 | \$167 | \$1,195 | \$1,195 |
| Spring Valley | South | \$0 | \$94 | \$895 | \$0 | \$989 | \$989 |
| Sweetwater | South | \$0 | \$94 | \$895 | \$0 | \$989 | \$989 |
| Valle De Oro | South | \$0 | \$94 | \$895 | \$0 | \$989 | \$989 |
| Valley Center | North | \$0 | \$239 | \$789 | \$0 | \$1,028 | \$1,028 |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

¹ SANDAG RTCIP fee (\$2,165 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village Core discount.